

23rd July 2013 Economic & City Development Overview and **Scrutiny Committee**

Report of the Director of City & Environmental Services

An Update Report on Major Transport Initiatives in York

Summary

1. This report provides Members of the Economic & City Development Overview and Scrutiny Committee with an overview and update in relation to the major transport initiatives in the city currently being progressed.

Major Transport Initiatives

2. Separate reports on the major transport initiatives are presented to the Cabinet Member for Transport, Planning & Sustainability on a regular basis. The overall capital programme is monitored through the year with the latest report submitted to the July 2013 Decision Session.

LTP3

- 3. LTP3 sets out the transport strategy for the city and the measures to be progressed in the short-term (2011-2015), medium-term (2015-2021) and long-term (2021 - 2031), under the following strategic themes:
 - Provide Quality Alternatives (to the car). •
 - Provide Strategic Links
 - Implement and Support Behavioural Change.
 - Tackle Transport Emissions.
 - Improve Public Streets and Spaces •
- 4. The infrastructure improvements proposed over the LTP3 period are included in the document, and their delivery is identified in detail in the Capital Programme reports to the Cabinet Member for Transport, Planning and Sustainability **Decision Sessions.**

Integrated Transport Capital Programme 2013/14

- 5. The original starting budget for 2013/14 was £21.6m, which was significantly higher than in previous years (£6.8m in 2012/13) following the council's successful bid for funding from the Department for Transport to implement the Access York Phase 1 scheme. Carryovers from 2012/13 and additional items have increased the budget to £24.3m, of which approximately £18m is deliver Access York phase 1.
- 6. Details of the 2013/14 programme were provided in the budget report to the Cabinet Member for Transport, Planning and Sustainability Decision Session on 18 April, and updated in the consolidated report to the Cabinet Member at the 12 July Decision Session.
- 7. The key schemes planned to be progressed in 2013/14 are indicated below and were confirmed in the report on 12 July.
 - Access York phase 1 delivery of P&R sites at Poppleton and Askham, improvements to the A59/A1237 roundabout and bus priority route.
 - Public Transport schemes. City centre bus stop improvements, off bus ticket machines, interchange improvements, Real Time Information provision.
 - Clarence Street bus lane and associated traffic signal priorities
 - Improvements to existing city centre bus priority area including CCTV enforcement Coppergate
 - Lendal Bridge trial restriction.
 - Cycle schemes including: University Road cycle lane, Haxby to Clifton Moor cycle route and a number of network priority schemes.
 - Safety and Accessibility Schemes Schemes to address local safety, danger reduction and speed management issues.
 - Safe Routes to School Programme Rolling programme of improvements to improve sustainable access to schools.
 - 20mph speed limit roll-out
- 8. An overview of progress against significant schemes is contained in Annex A.

Consultation

9. Not applicable as this item is for information only

Options

10. Not applicable as this item is for information only

Council Priorities

11. These transport initiatives accord with the Council's priorities relating in particular to Get York Moving, Building Strong Communities and Create Jobs & grow the economy.

Implications

12. There are no financial, human resources, crime and disorder, information technology, property or other implications directly associated with this information only report.

Risk management

13. Not applicable as this is an item for information only.

Recommendations

14. That the Committee note the present position in relation to major transport initiatives in the city.

Reason: To keep the Committee up to date with progress.

Author:	Chief Officer report:	Res	ponsibl	e for the
Ruth Stephenson	Richard Wood			
Head of Sustainable Transport	Assistant Dire	ctor	Strategie	c Planning
Tel: 551372	and Transport		_	
	Report Approved	\checkmark	Date	28.6.13

Annexes: Annex A- Get York Moving-Progress Overview Rating

For further information please contact the author of the report Wards affected – ALL